



**BUDGET COMMITTEE MEETING #1 AGENDA
FISCAL YEAR 2026/2027**

APRIL 23, 2026 at 3:00 pm

- I. CALL TO ORDER
- II. CONFLICTS OR POTENTIAL CONFLICTS OF INTEREST
- III. ADDITIONS OR DELETIONS FROM THE AGENDA
- IV. PUBLIC COMMENT (Public comment allotted 3 minutes each)
- V. INTRODUCTIONS and HOUSEKEEPING ITEMS
- VI. ELECTION OF OFFICERS
 - A. Chairperson
 - B. Vice-Chair
- VII. BUDGET BOOKS ARE PASSED OUT (AVAILABLE ON HRC WEBSITE)
- VIII. BUDGET BOOK INFORMATION FORM AND FORMAT
- IX. PRESENTATION OF THE BUDGET MESSAGE
- X. SCHEDULE - FUTURE MEETINGS SCHEDULED
 - A. STAFF REQUESTS THE CONSIDERATION OF AN APRIL 30, 2026 MEETING FOR DEPARTMENT BUDGET PRESENTATIONS
- XI. RECESS UNTIL THE NEXT BUDGET MEETING