

RECAPITULATION OF BUDGETS, OFFSETS AND NET LEVIES 2010-11 TAX YEAR FOR FISCAL YEAR ENDING JUNE 30, 2011.

HOOD RIVER COUNTY, HOOD RIVER OREGON

District	Tax Type	Taxable Assessed Value	Urban Renewal Special Levy	Bond Levy	Amount Raised Other Counties	Billing Tax Rate	Loss to Truncation	Gain Urban Renewal Extension	Total Extended for District	M5 Comp Individual Extension Gain/Loss	Net Amount of Taxes Imposed	Use Change Additional Tax	Late Filing Penalty	Roll Corrections	Total Tax
County General	Levy	1,754,495,392	0.00	0	0.00	0.0014171	0.00	98.71	2,486,394.13	(0.70)	2,486,393.43	1,140.48	28,940.39	5,976.81	2,522,451.11
	Before Bond	1,754,495,392	0.00	356,000	0.00	0.0002029	(12.88)	203.89	356,191.01	(0.59)	356,190.42	0.00	0.00	0.00	356,190.42
911 District	Levy	1,754,495,392	0.00	0	0.00	0.0005644	0.00	239.02	990,476.22	(0.24)	990,475.98	397.34	0.00	2,082.29	992,955.61
City of CL	Levy	71,252,868	0.00	0	0.00	0.0027050	0.00	0.00	192,739.01	0.24	192,739.25	0.00	0.00	4,710.28	197,449.53
City of HR	Levy	608,017,681	0.00	0	0.00	0.0028112	0.00	55.12	1,709,314.42	(0.12)	1,709,314.30	0.00	0.00	763.16	1,710,077.46
	After Bond	663,759,874	0.00	557,862	0.00	0.0008404	(38.20)	0.00	557,823.80	0.09	557,823.89	0.00	0.00	228.14	558,052.03
Port of CL	Levy	115,986,705	0.00	0	0.00	0.0000256	0.00	0.00	2,969.26	(0.03)	2,969.23	0.00	0.00	44.58	3,013.81
Port of HR	Levy	1,638,508,687	0.00	0	0.00	0.0000332	0.00	144.47	54,542.96	0.11	54,543.07	0.00	0.00	64.67	54,631.11
NORCOR	Before Bond	1,754,495,392	0.00	1,323,555	835,741.73	0.0002780	(63.55)	242.57	487,992.29	(0.09)	487,992.20	195.71	0.00	1,025.65	489,213.56
Columbia Gorge CC	Levy	1,638,508,687	0.00	0	0.00	0.0002703	0.00	109.58	442,998.48	(3524.94)	439,473.54	190.29	0.00	526.56	440,190.39
	After Bond	1,701,967,506	0.00	1,283,225	659,623.20	0.0003664	(0.91)	0.00	623,600.89	0.43	623,601.32	257.94	0.00	713.78	624,573.04
Mt Hood CC	Levy	115,986,705	0.00	0	0.00	0.0004917	0.00	0.00	57,030.66	(1424.80)	55,605.86	0.00	0.00	856.21	56,462.07
School District	Levy	1,754,495,392	0.00	0	0.00	0.0048119	0.00	112.23	8,442,568.61	(76,648.59)	8,365,920.02	3,767.87	0.00	19,745.97	8,389,433.86
	Local Option	1,817,954,211	0.00	0	0.00	0.0012500	0.00	0.00	2,272,442.76	(465,082.09)	1,807,360.67	880.00	0.00	4,611.73	1,812,852.40
	Before Bond	1,754,495,392	0.00	947,814	0.00	0.0005402	(35.59)	279.01	948,057.42	(0.15)	948,057.27	0.00	0.00	0.00	948,057.27
	After Bond	1,817,954,211	0.00	2,317,545	0.00	0.0012748	(16.97)	0.00	2,317,528.03	0.61	2,317,528.64	897.45	0.00	4,703.24	2,323,129.33
Columbia Gorge ESD	Levy	1,754,495,392	0.00	0	0.00	0.0004678	0.00	212.55	820,965.49	(7,452.99)	813,512.50	329.33	0.00	1,725.90	815,567.73
Odell RFD	Levy	239,034,609	0.00	0	0.00	0.0011187	0.00	0.00	267,408.02	(0.60)	267,407.42	294.31	0.00	246.64	267,948.37
Parkdale RFD	Levy	221,969,070	0.00	0	0.00	0.0015512	0.00	0.00	344,318.42	(0.57)	344,317.85	190.91	0.00	1,556.56	346,065.32
Pine Grove RFD	Levy	92,696,679	0.00	0	0.00	0.0009442	0.00	0.00	87,524.20	(0.05)	87,524.15	0.00	0.00	0.00	87,524.15
Westside RFD	Levy	438,475,952	0.00	0	0.00	0.0007810	0.00	3.08	342,452.80	(0.11)	342,452.69	248.24	0.00	353.53	343,054.46
Odell San Dist	After Bond	154,111,395	0.00	251,275	0.00	0.0016304	(11.78)	0.00	251,263.22	(0.24)	251,262.98	428.93	0.00	359.46	252,051.37
Parkdale San Dist		19,956,482	0.00	0	0.00	0.0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HR Parks & Rec	Levy	1,676,958,363	0.00	0	0.00	0.0003498	0.00	139.11	586,739.15	0.06	586,739.21	324.47	0.00	897.86	587,961.54
	Before Bond	1,676,958,363	0.00	186,384	0.00	0.0001111	(73.93)	247.52	186,557.59	0.55	186,558.14	0.00	0.00	0.00	186,558.14
HR Trans Dist	Levy	1,754,495,392	0.00	0	0.00	0.0000723	0.00	60.13	126,910.15	0.01	126,910.16	50.90	0.00	266.75	127,227.81
Cascade Locks UR	Div Tax	71,252,868	0.00	0	0.00	0.0000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hood River UR	Spec. Levy	663,759,874	582,872.00	0	0.00	0.0008781	0.00	0.00	582,847.55	0.26	582,847.81	0.00	0.00	0.00	582,847.81
Hood River UR	Div Tax		0.00	0	0.00	0.0000000	519.69	0.46	631,236.09	0.00	631,236.09	0.00	0.00	0.00	631,236.09
Windmaster UR	Div Tax		0.00	0	0.00	0.0000000	1223.22	1.10	75,172.45	(0.03)	75,172.42	0.00	0.00	0.00	75,172.42
Waterfront UR	Div Tax		0.00	0	0.00	0.0000000	404.07	0.26	32,856.39	0.00	32,856.39	0.00	0.00	0.00	32,856.39
Total			582,872.00	7,223,660	1,495,364.93		1893.17	2148.81	26,278,921.47	(554,134.57)	25,724,786.90	9,617.54	28,940.39	51,459.77	25,814,804.60

DISTRIBUTION OF LOCAL TAX DOLLARS		
911 District	992,955.61	3.85%
Cities	2,465,579.02	9.55%
County	2,878,641.53	11.15%
Fire Districts	1,044,592.30	4.05%
Mt. Hood Community College	56,462.07	0.22%
Columbia Gorge CC	1,064,763.43	4.12%
NORCOR	489,213.56	1.90%
Parks and Recreation	774,519.68	3.00%
Port Districts	57,644.92	0.22%
Sanitation District (Odell)	252,051.37	0.98%
Schools	14,289,040.59	55.35%
Transportation District	127,227.81	0.49%
Urban Renewal	1,322,112.71	5.12%
Total	25,814,804.60	100.00%

TAXABLE ASSESSED VALUE								
Code	Real Property	Pers Prop Mobile Homes	Personal Property	Utilities	Exemptions	Net Taxable Assessed	Minus UR Excess	Total
01	547,019,622	1,033,144	14,205,890	21,303,172	1,235,958	583,561,828		583,561,828
02	60,809,997	958,411	2,411,460	5,389,350	318,363	69,569,218		69,569,218
03	80,132,042	1,107,810	2,801,190	1,629,198	216,060	85,670,240		85,670,240
04	178,666,314	1,849,392	728,240	1,646,271	4,370,351	182,890,217		182,890,217
05	387,594,289	2,557,620	5,738,160	12,548,549	1,184,838	408,438,618		408,438,618
06	86,505,974	527,930	1,883,880	4,176,560	162,045	93,094,344		93,094,344
07	19,202,805	343,131	55,030	1,178,400	40,518	20,779,366		20,779,366
08	20,047,021	8,850	220,080	14,114,640	16,878	34,390,591		34,390,591
09	33,756,692	0	4,198,390	494,594	0	38,449,676		38,449,676
10	141,418,716	5,247,533	4,053,590	3,391,556	12,234,005	154,111,395		154,111,395
11	18,983,669	19,060	320,520	633,233	16,878	19,956,482		19,956,482
12	861,241	0	9,280	5,413,640	0	6,284,161		6,284,161
13	55,826,873	0	7,676,050	2,034,470	16,878	65,537,393	52,954,294	12,583,099
14	1,536,940	0	138,310	8,400	0	1,683,650		1,683,650
16	36,580,026	467,172	870,440	958,741	222,822	38,876,379	7,716,626	31,159,753
17	13,142,765	0	526,950	990,938	0	14,660,653	2,787,899	11,872,754
Total	1,682,084,986	14,120,053	45,837,460	75,911,712	20,035,594	1,817,954,211	63,458,819	1,754,495,392

SPECIAL ASSESSMENTS		
Timberland	109,069.34	\$1.668 per acre
Grazing	3,914.47	\$.707 per acre
Improvement	57,142.50	\$47.50 per improved lot
Personal Prop. MS Surcharge	3,447.08	\$6.00 per mobile home
City of HR Delinquent Sewer Charges	9,435.41	
Total	183,008.80	

COMPOSITION OF MEASURE 50 BILLING RATES BY DISTRICT - 2010-11

Code 1		Code 2		Code 3		Code 4		Code 5		Code 6	
County	1.4774	County	1.6132	County	1.6132	County	1.6132	County	1.6132	County	1.6132
911 Comm Dist	0.5148	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621
City of HR	3.4156	City of CL	2.7050	Port of HR	0.0331	Port of HR	0.0331	Port of HR	0.0331	Port of HR	0.0331
Port of HR	0.0304	Port of CL	0.0256	NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769
NORCOR	0.2537	NORCOR	0.2769	School	7.8543	Col.Gorge CC	0.6355	Col.Gorge CC	0.6355	Col.Gorge CC	0.6355
Col.Gorge CC	0.6129	Mt Hood CC	0.4917	Col.Gorge CC	0.6355	School	7.8543	School	7.8543	School	7.8543
School	7.4051	School	7.8543	Col.Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659
Col Gorge ESD	0.4267	Col Gorge ESD	0.4659	Odell RFD	1.1187	Parkdale RFD	1.5512	Westside RFD	0.7675	Pine Grove RFD	0.9442
Parks and Rec	0.4205	HRC Trans Dist	0.0720	Parks & Rec	0.4590	Parks & Rec	0.4590	Parks & Rec	0.4590	Parks & Rec	0.4590
HRC Trans Dist	0.0660	CL URN S L	0.0000	HRC Trans Dist	0.0720	HRC Trans Dist	0.0720	HRC Trans Dist	0.0720	HRC Trans Dist	0.0720
HR UR	1.8291	WM URN	0.0350	WM URN	0.0382	WM URN	0.0382	WM URN	0.0517	WM URN	0.0382
WM UR	0.0382										
WF UR	0.0495										
16.5399		14.1017		13.1289		13.5614		12.7912		12.9544	

Code 7		Code 8		Code 9		Code 10		Code 11		Code 12	
County	1.6132	County	1.6132	County	1.6132	County	1.6132	County	1.6132	County	1.6132
911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5621
Port of HR	0.0331	Port of HR	0.0331	Port of CL	0.0256	Port of HR	0.0331	Port of HR	0.0331	Port of CL	0.0256
NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769	NORCOR	0.2769
Col.Gorge CC	0.6355	Col.Gorge CC	0.6355	Mt Hood CC	0.4917	Col.Gorge CC	0.6355	Col.Gorge CC	0.6355	Mt Hood CC	0.4917
School	7.8543	School	7.8543	School	7.8543	School	7.8543	School	7.8543	School	7.8543
Col Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659	Col Gorge ESD	0.4659
Parkdale RFD	1.5512	Parks & Rec	0.4590	Parks & Rec	0.4590	Odell RFD	1.1187	Parkdale RFD	1.5512	HRC Trans Dist	0.0720
Parks & Rec	0.4590	HRC Trans Dist	0.0720	HRC Trans Dist	0.0720	Odell San	1.6304	Parkdale San	0.0000	WM URN	0.0350
HRC Trans Dist	0.0720	WM URN	0.0382	WM URN	0.0369	Parks & Rec	0.4590	Parks & Rec	0.4590		
WM URN	0.0382					HRC Trans Dist	0.0720	HRC Trans Dist	0.0720		
						WM URN	0.0382	WM URN	0.0382		
13.5614		12.0102		11.8576		14.7593		13.5614		11.3967	

Code 13		Code 14		Code 16		Code 17	
County	1.4774	County	1.6132	County	1.6132	County	1.4774
911 Comm Dist	0.5148	911 Comm Dist	0.5621	911 Comm Dist	0.5621	911 Comm Dist	0.5148
City of HR	3.4156	City of CL	2.7050	Port of HR	0.0331	City of HR	3.4156
Port of HR	0.0304	Port of CL	0.0256	NORCOR	0.2769	Port of HR	0.0304
NORCOR	0.2537	NORCOR	0.2769	Col.Gorge CC	0.6355	NORCOR	0.2537
Col.Gorge CC	0.6129	Mt Hood CC	0.4917	School	7.8543	Col.Gorge CC	0.6129
School	7.4051	School	7.8543	Col Gorge ESD	0.4659	School	7.4051
Col Gorge ESD	0.4267	Col Gorge ESD	0.4659	Westside RFD	0.7675	Col Gorge ESD	0.4267
Parks and Rec	0.4205	HRC Trans Dist	0.0720	Parks & Rec	0.4590	Parks and Rec	0.4205
HRC Trans Dist	0.0660	CL URN Spec Levy	0.0000	HRC Trans Dist	0.0720	HRC Trans Dist	0.0660
HR UR	1.8291	WM URN	0.0350	WM URN	0.0517	HR UR	1.8291
WM UR	0.0382					WM UR	0.0382
WF UR	0.0495					WF UR	0.0495
16.5399		14.1017		12.7912		16.5399	

I hereby certify that the foregoing is a full, true and correct statement according to the records of my office.

Brian D. Beebe

Brian D. Beebe, Director
Department of Records and Assessment
Hood River County